

## Message Text

LIMITED OFFICIAL USE

PAGE 01 STATE 159970  
ORIGIN IO-14

INFO OCT-01 AGRE-00 ICA-11 AID-05 EB-08 EUR-12 COME-00  
ISO-00 TRSE-00 OMB-01 ABF-01 /053 R

DRAFTED BY IO/AGR:JSWOLF:DKS

APPROVED BY IO:RBARRY

IO/AGR:PJBYRNES

IO/IBC:WSOUTHWORTH

-----026382 230932Z /20

R 230107Z JUN 78

FM SECSTATE WASHDC

TO AMEMBASSY ROME

INFO USMISSION GENEVA

AMEMBASSY PARIS

USMISSION USUN NEW YORK

AMEMBASSY VIENNA

LIMITED OFFICIAL USE STATE 159970

FODAG, USIAEA, UNIDO, NESCO

E.O. 11652: N/A

TAGS: AORG, FAO

SUBJECT: FAO 1980-81 BUDGET: REAL PROGRAM GROWTH

REF: (A) ROME 10538, (B) GENEVA 8952

1. WHILE RECOGNIZING VALIDITY OF YOUR POINT ON DG COOPERA-  
TION, PARA 5 REFTEL, BELIEVE PROPOSAL YOUR PARA 2 GIVES  
FAO MORE LATITUDE THAN WE WOULD WISH. PREFERRED PROCEDURE  
SHOULD BE (A) START WITH 78/79 BUDGET LEVEL, (B) SUBTRACT  
NON-RECURRING ITEMS, (C) USE THAT BASE TO DISCUSS ANY ADDI-  
TIONAL INCREMENT TO 78/79 BASE FOR NEW PROGRAM GROWTH.

LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 STATE 159970

ANNUALIZATION OF CERTAIN LONGER TERM PROGRAMS (I.E.,  
COUNTRY-REPS) SHOULD NOT RAISE BASE BUT RATHER SHOULD BE  
ADDED IN SUBSEQUENTLY AS A COST INCREASE. PROCEDURE SUG-  
GESTED REFTEL ALLOWS THE BASE TO BE RAISED BY AN ADDITIONAL  
INCREMENT WHICH WE DO NOT FEEL IS WARRANTED. WERE THIS TO  
BE FOLLOWED FAO ALSO COULD REASONABLY ASK FOR ANNUALIZATION  
TO RESTORE 5 LAPSE FACTOR WHICH NORMALLY IS SUBTRACTED

FROM BIENNIAL BUDGET IN ORDER TO ALLOW FOR PHASE IN OF POSTS, VACANCIES ETC. SIMILARLY ORGANIZATION COULD ALSO ASK FOR ANOTHER ADDON TO ANNUALIZE POST AND WAGE INDEX ADJUSTMENTS (PAGE 27 OF PWB) EXPECTED TO COME INTO EXISTENCE THROUGHOUT BIENNIA.

2. WE AGREE WITH PARA 3 REF A SUGGESTIONS THAT SAVINGS VIA REPROGRAMING AND PRIORITIZATION WOULD NOT COUNT AGAINST NEW REAL GROWTH INCREMENT (SHOULD IT BE AGREED SUCH AN ADDITIONAL INCREMENT IS WARRANTED).

3. ONE FINAL POINT TO KEEP IN MIND IS THE NEED FOR THE 80/81 BUDGET TO BE BASED ON PROJECTED EXPENDITURES IN BIENNIAL VERSUS APPROVED BUDGET CEILING. THE TWO HAVE NOT ALWAYS BEEN THE SAME. VANCE

LIMITED OFFICIAL USE

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 23 jun 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 20 Mar 2014  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978STATE159970  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** JSWOLF:DKS  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780261-1278  
**Format:** TEL  
**From:** STATE  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1978/newtext/t19780625/aaaaavlk.tel  
**Line Count:** 77  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** 2973a182-c288-dd11-92da-001cc4696bcc  
**Office:** ORIGIN IO  
**Original Classification:** LIMITED OFFICIAL USE  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:** n/a  
**Previous Classification:** LIMITED OFFICIAL USE  
**Previous Handling Restrictions:** n/a  
**Reference:** 78 ROME 10538, 78 GENEVA 8952  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 05 may 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** N/A  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 2225119  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** FAO 1980-81 BUDGET: REAL PROGRAM GROWTH  
**TAGS:** AORG, FAO  
**To:** ROME  
**Type:** TE  
**vdkgvwkey:** odb://SAS/SAS.dbo.SAS\_Docs/2973a182-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014